

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
				Ads/Post of I/R/REI	Sold/Open of Bids	Notice of Award	Contract Signing	MOOE			CO		
50202010-02	RSCC Trainings	Centers (RSCC)	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	DR	150,000.00		150,000.00		
50202010-02	Home for Girls Trainings	Centers (HG)	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	DR	200,000.00		200,000.00		
50202010-02	RRCY Trainings	Centers (RRCY)	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	159,600.00		159,600.00		
50202010-02	Catering Services for RRCY Trainings	Caters (RRCY)	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	259,500.00		259,500.00		
50202010-02	HRMDD Meals and accommodation trainings	HRMDD	Competitive Bidding	Jan-20	Jan-20	Jan-20	Jan-20	DR	259,500.00		259,500.00		
50202010-02	Catering services for HRMDD	HRMDD	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	DR	646,500.00		646,500.00		
50202010-02	Training Expenses for FMD	FMD	Competitive Bidding	Jun-20	Jun-20	Jun-20	Jun-20	DR	373,000.00		373,000.00		
50202010-02	Monthly meeting FMD	FMD	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	DR	88,000.00		88,000.00		
50202010-02	Search for exemplary Pantawid Pantilya Child	Pantawid	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	DR	25,000.00		25,000.00		
50202010-02	Regional	Pantawid	Competitive Bidding	Aug-20	Aug-20	Aug-20	Aug-20	DR	60,000.00		60,000.00		
50202010-02	National	Pantawid	Competitive Bidding	Sep-20	Sep-20	Sep-20	Sep-20	DR	148,500.00		148,500.00		
50202010-02	Partners Advocacy Forum	Pantawid	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	137,000.00		137,000.00		
50202010-02	Information Caravan	Pantawid	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	120,000.00		120,000.00		
50202010-02	Pantawid Pantilya Pilipino Program Orientation in relation to R. A. 113310	Pantawid	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	30,000.00		30,000.00		
50202010-02	WASH on ECCD MODULE	Pantawid	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	DR	265,000.00		265,000.00		
50202010-02	Capacity Building for Parent Leaders on EDS Facilitation	Pantawid	Competitive Bidding	Jun-20	Jun-20	Jun-20	Jun-20	DR	163,300.00		163,300.00		
50202010-02	Skills Training in Case Management Practice in Pantawid for CMI Teams and Case Managers	Pantawid	Competitive Bidding	May-20	May-20	May-20	May-20	DR	759,050.00		759,050.00		
50202010-02	Child Sexual Abuse prevention training to untrained PANTAWID Staff	Pantawid	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	DR	366,650.00		366,650.00		
50202010-02	Training on the crafted Module on teen age pregnancy	Pantawid	Competitive Bidding	Aug-20	Aug-20	Aug-20	Aug-20	DR	353,700.00		353,700.00		
50202010-02	Consultation Dialogue with Stakeholders along SFP Implementation - Misamis Occidental and Lanao del Norte Province	Supplementary Feeding Program	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	355,200.00		355,200.00		
50202010-02	Consultation Dialogue with Stakeholders along SFP Implementation - Bukidnon and Camiguin Province	Supplementary Feeding Program	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	355,200.00		355,200.00		
50202010-02	Consultation Dialogue with Stakeholders along SFP Implementation - Misamis Oriental Province	Supplementary Feeding Program	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	259,000.00		259,000.00		
50202010-02	Catering services for SLP	SLP	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	DR	129,200.00		129,200.00		
50202010-02	Office Supplies Expense	All Divisions	Competitive Bidding	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	DR	1,194,950.00		1,194,950.00		
50203010-02									5,983,000.00		5,983,000.00		

Breakdown of office supplies can be found in the Annual Procurement Plan for CSE

50203210-02	Semi-Expandable Machinery and Equipment - Office Equipment	Centers, TARBA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	314,000.00	314,000.00	Details in the Annual Procurement Plan CSE and Their respective PMP's
50203210-03	Information and Communications Technology Equipment	Pantawid, SFP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	233,000.00	233,000.00	Details in the Annual Procurement Plan CSE and Their respective PMP's
50203220-01	Semi-Expandable Furnitures and Fixtures and Books-Furnitures and Fixtures	TARBA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	200,000.00	200,000.00	Details in the Annual Procurement Plan CSE and Their respective PMP's
50203070-00	Drugs and Medicines Expense	Centers	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	DR	50,000.00	50,000.00	
50203050-00	Food Supplies Expenses	Centers	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	DR	10,716,791.20	10,716,791.20	Breakdown of food supplies in the respective PMP's of centers
50203090-00	Fuel, Oil and Lubricants Expense	All Divisions	Public Bidding	Monthly	Monthly	Monthly	Monthly	Monthly	DR	514,000.00	514,000.00	
50203990-00	Other Supplies and Materials Expense	OPD, ORD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	DR	8,717,000.00	8,717,000.00	
50205010-00	Postage and Courier Services	All Divisions	Agency to Agency	n/a	n/a	n/a	n/a	n/a	DR	746,000.00	746,000.00	Details in the Annual Procurement Plan for CSE and Their PMP's
50205020-01	Mobile Communication Services - Landline	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	7,353,000.00	7,353,000.00	
50205020-02	Internet Subscription Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	254,000.00	254,000.00	
50205040-00	Cable, Satellite, Telegraph and Radio Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	566,000.00	566,000.00	
50206020-00	Prizes	Pantawid, GASSD, Pantawid, TARBA	Negotiated Procurement - Shopping n/a	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	DR	110,000.00	110,000.00	
50212020-00	Janitorial Services	GASSD	n/a	n/a	n/a	n/a	n/a	n/a	DR	278,000.00	278,000.00	
50212030-00	Security Services	Centers, GASSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	DR	4,830,526.86	4,830,526.86	
50213040-01	Repair and Maintenance - Buildings	Centers	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	DR	2,456,000.00	2,456,000.00	
50213050-01	Repair and Maintenance of Machinery	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	DR	30,000.00	30,000.00	
50213050-02	Repair and Maintenance - Office Equipment	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	DR	111,000.00	111,000.00	
50213050-03	Repair and Maintenance of ICT Equipment	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	DR	57,000.00	57,000.00	
50213060-01	Repair and Maintenance - Motor Vehicles	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	3,559,000.00	3,559,000.00	
50299050-01	Rents-Buildings and structures	Haven, IDD, OPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	DR	923,000.00	923,000.00	
50213070-00	Repair and Maintenance - Furniture and Fixtures	OPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	DR	366,000.00	366,000.00	

50214990-00	Subsides - Others	Pantawid, SLP, Centers, SFP, Social Pension, Trafficked Person,	Public Bidding	n/a	n/a	n/a	n/a	DR	282,718,000.00	282,718,000.00
50299010-00	Advertising Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	282,718,000.00	3,731,000.00
50299020-00	Printing and Publication Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	3,731,000.00	310,000.00
50299030-00	Representation Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	310,000.00	2,983,000.00
50299040-00	Transportation and Delivery Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	2,983,000.00	2,104,000.00
50299050-03	Rents - Motor Vehicles	Pantawid, Social Pension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	2,104,000.00	304,000.00
50299070-99	Other Subscription Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	304,000.00	71,000.00
50299990-99	Other Maintenance and Operating Expenses	All Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	71,000.00	5,161,000.00
50202010-00	Program Review and Evaluation Workshop for LGU Implementers	CCAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	DR	606,100.00	606,100.00
50202010-00	RRP-CCAM Implementers Capability Building	CCAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	DR	606,100.00	606,100.00
50203010-02	Office Supplies Expense	CCAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	159,680.00	76,000.00
50203090-00	Fuel, Oil and Lubricants Expense	CCAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	76,000.00	216,000.00
50205020-01	Communication Services - Mobile	CCAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	DR	216,000.00	4,800.00
50299020-00	Printing and Publication Expense	CCAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	4,800.00	63,000.00
50299030-00	Representation Expense	CCAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	63,000.00	600,000.00
50299050-03	Rents - Motor Vehicles	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-20	Apr-20	Apr-20	Apr-20	DR	600,000.00	475,500.00
50202010-02	Varehouse Production and Donation Mngt. Training Course	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jun-20	Jun-20	Jun-20	Jun-20	DR	475,500.00	747,500.00
50202010-02	Training on DROMIC Guidelines and Protocols	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	DR	747,500.00	498,500.00
50202010-00	Child Friendly Space	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	DR	498,500.00	498,500.00

Details in the PPMs of end user

50202010-00	Women Friendly Space	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	DR	498,500.00	498,500.00	
50203010-02	Office Supplies Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	DR	498,500.00	250,000.00	700,000.00
50203990-00	Other Supplies and Materials Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	DR	950,000.00	100,000.00	100,000.00
50203090-00	Fuel, Oil and Lubricants Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	100,000.00	100,000.00	
50213060-01	Repair and Maintenance - Motor Vehicles	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	100,000.00	200,000.00	
50205020-01	Communication Services - Mobile	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	200,000.00	234,000.00	
50205030-00	Internet Subscription Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	234,000.00	25,000.00	
50299030-00	Representation Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	25,000.00	360,000.00	
50299050-03	Rents - Motor Vehicles	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	DR	360,000.00	120,000.00	120,000.00
50299050-01	Rents-Buildings and structures	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	DR	120,000.00	280,000.00	
50212030-00	Security Services	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	280,000.00	303,690.28	132,907.92
50299010-00	Advertising Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	303,690.28	274,000.00	216,500.00
50299040-00	Transportation and Delivery Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	274,000.00	216,500.00	26,000,000.00
50203010-02	Office Supplies Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	DR	216,500.00	26,000,000.00	
50203060-00	Welfare Goods Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	n/a	n/a	n/a	DR			
50203990-00	Other Supplies Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	CMF	26,000,000.00	250,000.00	250,000.00
50203010-02	Office Supplies Expense	UCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	CMF	250,000.00		1,183,453.35
50205020-01	Communication Services - Mobile	UCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	CMF	1,183,453.35		10,500.00
50299990-99	Other Maintenance and Operating Expenses	UCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	CMF	10,500.00		99,900.00
50203210-02	Office equipment expense	UCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	CMF	99,900.00		100,000.00
50202010-02	Training Expenses	UCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	CMF	100,000.00		282,500.00

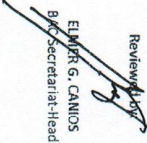
50202010-00	PIMS AND GWA DATABASE TRAINING	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	150,000.00	150,000.00
50202010-00	COMMUNITY SCORE CARD	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	270,000.00	270,000.00
50202010-00	IPCDD STORIES COFFETABLE BOOK	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	250,000.00	250,000.00
50202010-00	IPCDD STORIES VIDEO PRODUCTION	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	150,000.00	150,000.00
50202010-00	NEWSLETTER FOR IPCDD STORIES	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	99,000.00	99,000.00
50299030-00	REPRESENTATION	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	96,000.00	96,000.00
50299030-00	IGU ORIENTATION B3-C1-OROCQUITA	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	45,000.00	45,000.00
50299030-00	IGU ORIENTATION B3-C1-KISOLON/IMPASUG-ONG	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	45,000.00	45,000.00
50299030-00	IGU ORIENTATION B2-C3-TALAKAG/TUDELA/CLAVERIA	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	90,000.00	90,000.00
50299030-00	ICC MEETING B3-C1 (OROCQUETA/KISOLON/IMPASUG-ONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	125,000.00	125,000.00
50299030-00	ICC MEETING B2-C3 (TALAKAG/TUDELA/CLAVERIA/IGINGOOD)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	187,500.00	187,500.00
50299030-00	AD ASSEMBLY B3-C1 (CADI-OROCQUETA/KISOLON/IMPASUG-ONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	230,000.00	230,000.00
50299030-00	AD ASSEMBLY B2-C3 (TALAKAG/TUDELA/CLAVERIA/IGINGOOD)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	320,000.00	320,000.00
50299030-00	ADSDPP/REVIEW LINKING(CADI-OROCQUETA)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	160,000.00	160,000.00
50299030-00	ADSDPP/REVIEW LINKING(CADI-KISOLON/IMPASUG-ONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	160,000.00	160,000.00
50299030-00	ICC MEETING B3-C1 (OROCQUETA/KISOLON/IMPASUG-ONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	125,000.00	125,000.00
50299030-00	ICC MEETING B2-C3 (TALAKAG/TUDELA/CLAVERIA/IGINGOOD)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	187,500.00	187,500.00
50299030-00	SITE VALIDATION(ESSC,GEOTAGGING, NCIP VALIDATION(B3-C1)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	275,000.00	275,000.00
50299030-00	VALIDATION(ESSC,GEOTAGGING, NCIP VALIDATION(B2-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	487,500.00	487,500.00
50299030-00	PDW (B3-C1)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	140,000.00	140,000.00
50299030-00	PDW (B2-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	210,000.00	210,000.00

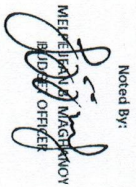
50299030-00	MIAC TECH B3-C1	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	Dec-20	140,000.00	140,000.00
50299030-00	MIAC TECH B2-C3	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	Dec-20	210,000.00	210,000.00
50299030-00	AD ASSEMBLY DPF-PRA (B1-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	255,000.00	255,000.00
50299030-00	AD ASSEMBLY DPF-PRA (B2-C2)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	495,000.00	495,000.00
50299030-00	O&M/ODM TRAINING (B1-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-20	May-20	May-20	May-20	May-20	255,000.00	255,000.00
50299030-00	O&M/ODM TRAINING (B2-C2)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-20	May-20	May-20	May-20	May-20	495,000.00	495,000.00
50299030-00	PRE-IMPLEMENTATION TRAINING IPCDD	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	Sep-20	255,000.00	255,000.00
50299030-00	PRE-IMPLEMENTATION TRAINING IPCDD	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	Oct-20	210,000.00	210,000.00
50299030-00	MAR-SPECR/TURN-OVER(B1-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	Nov-20	75,500.00	75,500.00
50299030-00	MAR-SPECR/TURN-OVER(B2-C2)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	Nov-20	210,000.00	210,000.00
50299030-00	SUSTAINABILITY PLANNING WORKSHOP BATCH 1	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	Oct-20	426,000.00	426,000.00
50205020-01	TELEPHONE EXPENSE-MOBILE-FMC & ACT	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	399,600.00	399,600.00
50202010-00	STRATEGIC PLANNING WORKSHOP	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	135,000.00	135,000.00
50202010-00	MUNICIPAL TALKAVAN	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	150,000.00	150,000.00
50202010-00	DATA QUALITY ASSESSMENT(REGIONAL)	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	100,000.00	100,000.00
50202010-00	COMMUNITY SCORE CARD	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	360,000.00	360,000.00
50202010-00	GRS AUDIT	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	144,000.00	144,000.00
50202010-00	ENCODERS FORUM	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	360,000.00	360,000.00
50202010-00	COFFEE TABLE BOOK: THE NORTHWIN CDD JOURNEY	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	350,000.00	350,000.00
50299030-00	MEETINGS	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	792,000.00	792,000.00
50299030-00	FSD/MC-PDW	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Jul-20	5,280,000.00	5,280,000.00

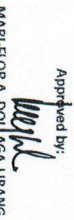
50203010	ACCOUNTABLE FORMS	KC-NCDDP	Negotiated Procurement - Small Value Procurement [Sec 53.9]	Jul-20	Jul-20	Jul-20	Jul-20		10,000.00		10,000.00	
50299050	RENT-VEHICLE	IPCDD/KC-NCDDP	Negotiated Procurement - Small Value Procurement [Sec 53.9]	monthly	monthly	monthly	monthly		1,300,000.00		1,300,000.00	
50205010	POSTAGE AND DELIVERIES	KC-NCDDP	Negotiated Procurement - Small Value Procurement [Sec 53.9]	monthly	monthly	monthly	monthly		60,000.00		60,000.00	
50213050	REPAIRS AND MAINTENANCE-CE	KC-NCDDP	Negotiated Procurement - Small Value Procurement [Sec 53.9]	monthly	monthly	monthly	monthly		180,000.00		180,000.00	
50203090-00	Fuel, Oil and Lubricants Expense	KC-NCDDP	Negotiated Procurement - Small Value Procurement [Sec 53.9]	Aug-20	Aug-20	Aug-20	Aug-20		200,000.00		200,000.00	
50205020-01	Communication Services - Mobile	KC-NCDDP	Negotiated Procurement - Small Value Procurement [Sec 53.9]	Jul-20	Jul-20	Jul-20	Jul-20		691,800.00		691,800.00	
50203010-02	Office Supplies Expense	COMMBASED	Negotiated Procurement - Small Value Procurement [Sec 53.9]	Aug-20	Aug-20	Aug-20	Aug-20		1,500.00		1,500.00	
50202010-02	Training Expenses	COMMBASED	Negotiated Procurement - Small Value Procurement [Sec 53.9]	Aug-20	Aug-20	Aug-20	Aug-20		50,600.00		50,600.00	
Grand Total:									418,027,419.61	388,497,896.26	50,600.00	29,529,523.35

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